

For Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand, 16 – 17 March 2022, 08:30-12:00 (GMT+7), Virtual Meeting

AGENDA 7.1

HIRING A SPECIALIST FOR FISHTRAWL PIF DESIGN AND DEVELOPMENT

PCU

Reference: WP.7.1



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Background

- Full project title: Improving Healthy Ocean Ecosystems through Best Practices and Fishing Gear Innovations in the South China Sea and Gulf of Thailand
- Conceptual Proposal has been developed and agreed at the PSC2 in Miri, Sarawak 2019;
- The project integrates an ecosystem-based fisheries management approach by developing effective national/regional fishery policies on sustainable fisheries and innovative technology to reduce impacts on the marine environment;
- The project supports SAP/SCS, and Refugia Project on regional and locally appropriate best practices generated the effects of trawl and other harmful fishing gears



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Activity Description	 After agreement and support from the RSTC5 on the proposed activity, PCU will work with SEAFDEC to draft the TORs for hiring a specialist, The endorsed activity and TORs will be addressed for consideration and approval by the PSC7 tentatively scheduled in the 2nd Quarter of 2022 in May 2022. The selection and contracting process will be conducted through the SEAFDEC procurement procedure by July 2022. Drafting of the PIF for GEF-7 funding based on the agreed project concept (The assignment will require up to 35 working days starting from 1 August to 31 November 2022)*. * *Remarks: PCU will facilitate the regional meeting(s) to discuss and finalize the PIF developed by the Specialist.
Output(s)	A technically sound and eligible PIF for GEF-7 funding that aligns both with the six countries' relevant development priorities and policies is accepted.
Period	1 May - 31 November 2022
Amount of Budget Request	20,000.00 USD



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BL 2201: Sub-contract (non-profit organization purpose) 20,000 USD

Component 2: Activity 10:

Cost Elements/ Budget line(s)

Budget line	Details	USD	Remarks
1200, 1600	PROJECT PERSONNEL COMPONENT	163,800.00	
2200, 2300	SUB-CONTRACT COMPONENT	26,460.00	Audit fee, support Reg & Nat. activities
3200, 3300	TRAINING COMPONENT	91,744.71	
4100, 4200	EQUIPMENT & PREMISES COMPONENT	140.24	
5100, 5200, 5300, 5500	MISCELLANEOUS COMPONENT	82,808.03	

(This proposed budget will align with the original allocation budget BL 2201: Sub-contract with non-profit organization)

Remaining of the Budget as of 31 Dec 2021

364,952.98 USD

(Reference Document: Cash Advance Request for Q1/2022)



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ACTIONS BY THE COMMITTEE (RSTC5)

- Committee is requested to consider the proposed Proposal for hiring a specialist to develop PIF;
- Committee is invited to comment on the proposed Proposal, which aims for next phase programs to support the operations of fisheries refugia and SAP/SCS
- Committee is also requested for endorsement for further consideration and approval by the Project Steering Committee.